

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2015)		
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		

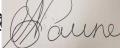
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,935.66	0.00	1,935.66
71605 - Travel Tickets-International	0.00	3,895.70	0.00	3,895.70
71615 - Daily Subsistence Allow-Intl	0.00	4,317.66	0.00	4,317.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	388.00	0.00	388.00
71635 - Travel - Other	0.00	823.88	0.00	823.88
74599 - UNDP cost recovery chrgs-Bills	0.00	63.10	0.00	63.10
Total for Fund 30000	0.00	11,424.00	0.00	11,424.00
Total for Activity 1.3	0.00	11,424.00	0.00	11,424.00
Activity : 1.5 ()				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	1,218.04	0.00	1,218.04
71410 - MAIP Premium SC	0.00	3.90	0.00	3.90
71415 - Contribution to Security SC	0.00	43.91	0.00	43.91
Total for Fund 30000	0.00	1,265.85	0.00	1,265.85
Total for Activity 1.5	0.00	1,265.85	0.00	1,265.85
Activity : 1.6 ()				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	26,496.21	0.00	26,496.21
61205 - Salaries - GS Staff	0.00	6,915.56	0.00	6,915.56
62110 - Contrib Joint Staff Pension-NP	0.00	3,240.36	0.00	3,240.36
62115 - Contrib to Med,Soclns-NP Staff	0.00	836.86	0.00	836.86
62140 - Annual Leave Expense - NO	0.00	1,632.00	0.00	1,632.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,348.94	0.00	1,348.94
62215 - Contrib. to Medical, social In	0.00	184.01	0.00	184.01
62240 - Annual Leave Expense - GS	0.00	-2,477.30	0.00	-2,477.30
63530 - Contribution to EOS Benefits	0.00	1,252.96	0.00	1,252.96
63535 - Contribution to Security	0.00	1,503.55	0.00	1,503.55
63545 - Contribution to ICT	0.00	501.19	0.00	501.19
63550 - Contributions to MAIP	0.00	133.68	0.00	133.68
63555 - Contribution to UN JFA	0.00	1,002.37	0.00	1,002.37
63560 - Contributions to Appendix D	0.00	100.24	0.00	100.24
65115 - Contributions to ASHI Reserve	0.00	2,672.96	0.00	2,672.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71635 - Travel - Other	0.00	17.36	0.00	17.36
72405 - Acquisition of Communic Equip	0.00	24.93	0.00	24.93
72430 - Postage and Pouch	0.00	14.33	0.00	14.33
74599 - UNDP cost recovery chrgs-Bills	0.00	35.75	0.00	35.75

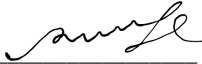
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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2015)			
Output # : 00093646 Regional Parliament Project	Impl. Partner : 02592 UNDP (Direct Execution)			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	45,704.88	0.00	45,704.88
Total for Activity 1.6	0.00	45,704.88	0.00	45,704.88
Activity : ACTIVITY2.1D (EFFECTIVE TA SERVICES)				
Fund : 30000 (PROGRAMME COST SHARING)				
74599 - UNDP cost recovery chrgs-Bills	0.00	2,531.14	0.00	2,531.14
Total for Fund 30000	0.00	2,531.14	0.00	2,531.14
Total for Activity ACTIVITY2.1D	0.00	2,531.14	0.00	2,531.14
Total for Output : 00093646	0.00	197,040.91	0.00	197,040.91
Project Total :	0.00	197,040.91	0.00	197,040.91

Signed By : Nanise Saune-Qaloewai : nanise.saune@ Date : 13-May-2020

Signed By : Levan Bouadze  Date : 12-May-2020

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Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance**Period : As Of Dec31,2015**

Output #	00093646	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			9,063.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00